

## **STATISTICAL SECTION**

## **Statistical Section**

This part of the City of Franklin's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information says about the City's overall financial health.

### **Financial Trends**

**Table 1**

These tables contain trend information to help the reader understand how the City's financial performance and well being have changed over time.

### **Revenue Capacity**

**Table 5**

These tables contain trend information to help the reader assess the City's most significant local revenue source, the property tax.

### **Debt Capacity**

**Table 10**

These tables present information to help the reader assess the affordability of the City's current level of outstanding debt and the City's ability to issue additional debt in the future.

### **Demographic and Economic Information**

**Table 13**

These tables offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

### **Operating Information**

**Table 15**

These tables contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in these tables is derived from the comprehensive annual financial report for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

Table 1

**CITY OF FRANKLIN**  
**Net Assets by Component**  
**Last Seven Years**  
 (accrual basis of accounting)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u> (Restated)	<u>Fiscal Year</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
<b>Governmental activities</b>								
Invested in capital assets, net of related debt	\$ 86,456,038	\$ 74,009,675	\$ 75,855,538	\$ 61,597,340	\$ 1,634,674	\$ (5,824,448)	\$ (18,631,637)	
Restricted								1,167,562
Debt service	444,416	1,935,194	1,527,909	2,824,089	248,174	235,895	-	140,576
Library	147,317	414,428	357,875	263,924	478,801	1,129,596	765,805	1,521,678
Utility improvements	406,562	12,640	380,961	3,484,891	2,853,329	2,743,066	977,495	977,495
Development	279,730	3,083,708	2,643,952	243,331	236,147	147,544	110,895	110,895
Other purposes	2,038,476	286,114	263,198	(1,099,755)	10,876,066	10,242,063	8,907,518	10,484,263
Unrestricted (deficit)								
Total governmental activities net assets	\$ 89,772,539	\$ 84,650,584	\$ 79,929,678	\$ 79,768,442	\$ 16,343,983	\$ 6,975,380	\$ (4,229,168)	
<b>Business-type activities</b>								
Invested in capital assets, net of related debt	\$ 90,828,559	\$ 90,842,486	\$ 90,242,854	\$ 88,299,652	\$ 85,098,937	\$ 81,402,130	\$ 66,424,389	
Restricted								
Debt service	227,388	231,384	225,177	215,267	178,274	132,035	118,986	118,986
Other purposes	2,875,722	2,309,236	2,342,349	2,255,577	2,380,429	2,020,798		2,253,221
Unrestricted								
Total business-type activities net assets	\$ 93,931,669	\$ 93,383,106	\$ 92,810,380	\$ 90,770,496	\$ 87,657,640	\$ 83,554,963	\$ 68,796,596	
<b>Total</b>								
Invested in capital assets, net of related debt	\$ 177,284,597	\$ 164,852,161	\$ 166,098,392	\$ 149,896,992	\$ 86,733,611	\$ 75,577,682	\$ 47,792,752	
Restricted								
Debt service	444,416	1,935,194	1,527,909	2,824,089	248,174	235,895	-	1,167,562
Library	147,317	414,428	357,875	263,924	478,801	1,129,596	765,805	1,521,678
Utility improvements	406,562	12,640	380,961	3,484,891	2,853,329	2,743,066	977,495	977,495
Development	507,118	3,083,708	2,643,952	488,375	458,598	414,421	279,579	229,881
Other purposes	4,914,198	517,498	488,375	1,242,594	13,131,643	12,622,492	10,928,316	12,737,484
Unrestricted								
Total net assets	\$ 183,704,208	\$ 178,033,690	\$ 172,740,058	\$ 170,538,938	\$ 104,001,623	\$ 90,530,343	\$ 64,567,428	

Note Infrastructure for the years prior to 2003 was not included in the 2003 - 2005 totals

Table 2

**CITY OF FRANKLIN**  
Changes in Net Assets, Last Seven Years  
(accrual basis of accounting)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	Fiscal Year
<b>Expenses</b>								
<b>Governmental activities:</b>								
General government	\$ 2,948,713	\$ 3,028,903	\$ 2,769,041	\$ 2,730,575	\$ 2,588,256	\$ 2,535,943	\$ 2,560,386	\$ 2,344,323
Public safety	15,526,031	15,598,642	14,387,891	13,987,313	13,533,975	13,054,488	12,344,846	3,581,846
Public works	6,034,720	6,900,408	6,800,767	4,709,613	4,673,462	4,152,452	574,163	574,163
Health and human services	708,084	663,262	630,002	572,091	510,520	538,850	1,428,499	1,290,360
Culture and recreation	1,753,139	1,803,155	1,766,274	1,873,815	1,561,066	1,428,499	498,096	451,957
Conservation and development	600,099	718,032	6,591,661	634,983	666,277	2,345,610	2,600,130	2,600,130
Interest on long term debt	2,253,215	2,654,969	2,705,294	2,574,761	2,204,881	2,345,610	23,403,165	23,403,165
Total governmental activities expenses	<u>29,824,001</u>	<u>31,367,371</u>	<u>35,650,930</u>	<u>27,083,151</u>	<u>25,738,437</u>	<u>24,553,938</u>	<u>23,403,165</u>	<u>23,403,165</u>
<b>Business-type activities</b>								
Water	4,216,453	3,928,578	3,620,524	3,342,925	3,307,057	2,572,320	2,528,709	2,032,336
Sewer	3,226,261	3,069,523	2,640,092	2,603,652	2,349,419	2,143,916	2,143,916	2,032,336
Total business-type activities expenses	<u>7,442,714</u>	<u>6,998,101</u>	<u>6,260,616</u>	<u>5,946,577</u>	<u>5,656,476</u>	<u>4,716,236</u>	<u>4,561,045</u>	<u>4,561,045</u>
Total expenses	<u>\$ 37,266,715</u>	<u>\$ 38,365,472</u>	<u>\$ 41,911,546</u>	<u>\$ 33,029,728</u>	<u>\$ 31,394,913</u>	<u>\$ 29,270,174</u>	<u>\$ 27,964,210</u>	<u>\$ 27,964,210</u>
<b>Program Revenue</b>								
<b>Governmental activities:</b>								
Charges for services:								
General government	\$ 305,232	\$ 210,433	\$ 226,496	\$ 145,072	\$ 148,803	\$ 195,401	\$ 199,732	\$ 2,238,099
Public safety	2,068,413	2,267,580	2,473,830	2,784,237	2,715,134	2,478,751	2,478,751	1,344,447
Public works	660,670	739,948	1,071,513	1,497,290	1,543,476	1,473,029	1,473,029	46,549
Health and Human services	69,855	86,439	89,853	62,339	91,767	61,273	61,273	229,366
Culture and recreation	146,256	143,797	138,793	237,278	212,301	201,129	201,129	114,278
Conservation and development	67,051	305,299	127,711	138,411	72,864	116,390	116,390	162,800
Operating grants and contributions	2,080,213	2,285,275	2,957,937	2,015,885	1,838,699	1,886,800	1,623,847	1,623,847
Capital grants and contributions	1,190,090	1,735,333	2,753,612	4,890,241	6,728,526	10,048,400	5,465,904	5,465,904
Total governmental activities program revenue	<u>6,587,780</u>	<u>7,774,104</u>	<u>9,839,745</u>	<u>11,770,753</u>	<u>13,351,570</u>	<u>16,461,173</u>	<u>11,262,222</u>	<u>11,262,222</u>
<b>Business-type activities</b>								
Charges for services:								
Water	4,454,495	4,218,653	3,926,626	3,585,661	3,815,195	2,810,730	3,098,124	3,098,124
Sewer	2,994,024	2,706,583	2,029,447	1,866,703	1,732,737	1,515,084	1,508,987	1,508,987
Capital grants and contributions	337,667	734,367	1,629,536	1,477,041	3,181,334	13,431,131	13,431,131	3,292,803
Total business-type activities program revenue	<u>7,786,186</u>	<u>7,659,603</u>	<u>7,585,609</u>	<u>6,929,405</u>	<u>8,729,266</u>	<u>17,756,945</u>	<u>7,899,914</u>	<u>7,899,914</u>
Total program revenue	<u>\$ 14,373,966</u>	<u>\$ 15,433,707</u>	<u>\$ 17,425,354</u>	<u>\$ 18,700,158</u>	<u>\$ 22,080,836</u>	<u>\$ 34,218,118</u>	<u>\$ 19,162,136</u>	<u>\$ 19,162,136</u>

continued

Table 2  
(concluded)

**CITY OF FRANKLIN**  
Changes in Net Assets, Last Seven Years  
(accrual basis of accounting)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	Fiscal Year
<b>Net (Expense)/Revenue</b>	\$ (23,236,221)	\$ (23,593,267)	\$ (25,811,185)	\$ (15,312,398)	\$ (12,386,867)	\$ (8,092,765)	\$ (12,140,943)	
Governmental activities	343,472	661,502	1,324,993	982,828	3,072,790	13,040,709	3,338,869	
Business-type activities								
Total net expense	\$ (22,892,749)	\$ (22,931,765)	\$ (24,486,192)	\$ (14,329,570)	\$ (9,314,077)	\$ 4,947,944	\$ 8,802,074	
 <b>General Revenue and other Changes in Net Assets</b>								
<b>Governmental activities:</b>								
Property taxes levied for general purposes	\$ 18,237,375	\$ 17,534,150	\$ 16,404,257	\$ 15,350,390	\$ 14,576,053	\$ 13,397,596	\$ 12,873,459	
Property taxes levied for debt service	1,900,000	2,000,000	2,110,000	2,210,000	2,310,000	2,410,211	2,610,624	
Property taxes levied for TIF Districts	4,829,216	4,685,811	3,127,116	2,860,368	2,919,738	2,729,979	2,631,082	
Other taxes	666,767	472,575	429,674	419,168	381,116	376,038	352,280	
Intergovernmental revenue								
not restricted to specific programs	1,380,418	1,320,286	1,461,840	1,334,594	1,271,794	1,335,925	1,593,937	
Investment earnings	1,401,560	1,862,688	2,547,179	2,531,912	1,111,774	516,683	573,903	
Miscellaneous revenue	43,566	14,451	452,613	77,294	119,276	164,526	233,884	
Transfers	(100,726)	424,212	(560,258)	(1,970,735)	(934,281)	(1,633,645)	(1,583,871)	
Total governmental activities	\$ 28,358,176	\$ 28,314,173	\$ 25,972,421	\$ 22,812,991	\$ 21,755,470	\$ 19,297,313	\$ 19,285,298	
 <b>Business-type activities:</b>								
Investment earnings	46,738	67,617	113,197	112,453	44,096	18,455	18,399	
Miscellaneous revenue	57,627	267,819	41,436	46,840	51,510	65,558	53,774	
Transfers	100,726	(424,212)	560,258	1,970,735	934,281	1,633,645	1,583,871	
Total business-type activities	\$ 205,091	\$ (88,776)	\$ 714,891	\$ 2,130,028	\$ 1,029,887	\$ 1,717,658	\$ 1,656,044	
Total	\$ 28,563,267	\$ 28,225,397	\$ 26,687,312	\$ 24,943,019	\$ 22,785,357	\$ 21,014,971	\$ 20,941,342	
 <b>Change in Net Assets</b>								
Governmental activities	\$ 5,121,955	\$ 4,720,906	\$ 161,236	\$ 7,500,593	\$ 9,368,603	\$ 11,204,548	\$ 7,144,355	
Business-type activities:	548,563	572,726	2,039,884	3,112,856	4,102,677	14,758,367	4,994,913	
Total	\$ 5,670,518	\$ 5,293,632	\$ 2,201,120	\$ 10,613,449	\$ 13,471,280	\$ 25,962,915	\$ 12,139,268	

Table 3

**CITY OF FRANKLIN**  
**Fund Balances, Governmental Funds**  
**Last Ten Years**  
(modified accrual basis of accounting)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	Fiscal Year				<u>2001</u>	<u>2000</u>
							<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>		
General Fund Reserved for:												
Inventories and prepaid items	\$ 24,927	\$ 25,109	\$ 24,990	\$ 31,870	\$ 38,391	\$ 28,928	\$ 13,691	\$ 20,876	\$ 12,355	\$ 18,950		
1,000	-	-	21,000	19,000	103,000	-	-	90,000	102,000	53,000		
Encumbrances			1,000,000	700,000	-	-	-	1,200,000	-	-		
Advances to other funds			1,000,000	700,000	6,411,669	6,150,910	6,092,549	4,236,941	4,624,529	4,882,489		
Unreserved												
Total general fund	<u>5,104,638</u>	<u>5,545,041</u>	<u>5,935,482</u>	<u>7,021,834</u>	<u>6,469,060</u>	<u>6,282,838</u>	<u>6,106,240</u>	<u>5,547,817</u>	<u>4,738,884</u>	<u>4,954,439</u>		
All other government funds Reserved for:												
Encumbrances and prepaids	17,707	1,236,000	431,000	687,100	211,032	16,000	22,000	120,000	1,608,000	3,346,743		
5,463,000	6,300,000	14,100,000	6,928,769	6,717,987	-	-	-	-	-	-		
517,000	1,452,000	1,265,000	1,849,000	623,142	208,274	101,096	1,380,000	1,513,971	4,669,590			
Contractual obligations				3,466,738	2,001,554	126,566	1,572,038	2,177,942	1,397,696	1,445,005		
Debt service	8,845,900	12,091,660	12,240,785	-	-	-	-	-	-	-		
Library services	442,509	414,428	357,875	259,824	-	-	-	-	-	-		
Emergency medical services	10,598	9,568	12,354	11,452	16,624	11,261	14,334	11,035	10,329	5,107		
Utility improvements	147,317	12,640	380,961	478,801	1,129,596	765,805	1,521,678	2,379,691	2,425,482	2,552,082		
Development	406,562	3,083,708	-	3,484,891	2,853,329	2,743,066	977,495	706,055	346,290	1,021,678		
Donations & grants	269,132	276,546	250,844	231,879	167,834	136,283	96,561	-	-	-		
Unreserved, reported in:												
Special revenue funds	165,348	132,206	1,206,529	294,820	218,770	184,079	122,892	217,953	1,510,705	1,762,883		
Capital projects funds	(4,507,769)	(4,754,586)	(14,569,830)	(979,643)	5,158,222	3,680,288	4,535,777	1,580,555	3,381,858	743,576		
Total all other government funds	<u>11,777,304</u>	<u>20,254,170</u>	<u>15,675,518</u>	<u>16,713,631</u>	<u>19,098,090</u>	<u>7,871,622</u>	<u>8,963,871</u>	<u>8,573,231</u>	<u>12,194,331</u>	<u>15,546,864</u>		
Total fund balances	<u>\$ 16,881,942</u>	<u>\$ 25,799,211</u>	<u>\$ 21,611,000</u>	<u>\$ 23,735,465</u>	<u>\$ 25,567,150</u>	<u>\$ 14,154,460</u>	<u>\$ 15,070,111</u>	<u>\$ 14,121,048</u>	<u>\$ 16,933,215</u>	<u>\$ 20,501,103</u>		

\* Prior to 2002 the Sanitary Service Fund was accounted for as a Special Revenue Fund. In 2002 it was restated and reported as an Enterprise Fund.

Table 4

**CITY OF FRANKLIN**  
**Changes in Fund Balances, Governmental Funds**  
Last Ten Years  
(modified accrual basis of accounting)

	2009	2008	2007	2006	2005	Fiscal Year	2004	2003	2002	2001	2000
<b>Revenue</b>											
Taxes	\$ 25,633,358	\$ 24,692,536	\$ 22,071,047	\$ 20,839,926	\$ 20,186,907	\$ 16,183,845	\$ 15,836,363	\$ 15,363,328	\$ 14,063,238	\$ 12,347,118	\$ 12,347,118
Intergovernmental revenue	3,536,635	4,269,969	3,088,814	2,917,513	3,065,509	3,067,155	3,051,785	2,430,911	2,430,645	2,430,645	2,430,645
Licenses and permits	609,278	723,225	978,942	1,386,588	1,486,966	1,258,457	1,254,563	1,029,039	440,039	440,039	440,039
Fines, forfeitures and penalties	385,427	362,928	392,451	332,090	361,656	397,169	362,638	414,878	2,980,283	2,896,031	419,194
Public charges for services	1,600,313	1,908,473	1,998,696	2,160,144	2,087,870	2,063,984	1,883,878	1,642,046	2,068,979	1,714,101	2,068,979
Special assessments	817,736	1,114,498	1,581,962	3,688,746	3,620,814	3,787,927	3,213,453	2,230,968	592,155	574,219	592,155
Intergovernmental charges for services	291,584	207,156	426,387	574,835	581,834	575,009	628,953	607,395	2,492,397	2,692,823	2,492,397
Investment earnings	1,276,600	1,797,738	2,513,703	2,504,185	1,127,163	495,190	604,777	1,472,269	237,862	230,000	230,000
Miscellaneous revenue	635,424	723,724	934,141	752,207	806,105	447,992	531,152	5,094	-	-	-
Total revenue	34,549,368	35,065,913	35,167,298	35,327,535	33,186,828	28,275,082	27,159,353	26,042,326	26,335,509	24,344,438	24,344,438
<b>Expenditures</b>											
Current	2,780,444	2,825,835	2,609,731	2,487,071	2,314,862	2,262,025	2,293,969	2,069,034	2,442,096	2,394,779	2,394,779
General government	15,043,628	15,236,640	13,856,032	13,239,602	12,677,768	12,109,107	11,250,298	10,589,766	9,739,870	8,552,675	8,552,675
Public safety	4,504,611	4,632,957	4,110,460	4,039,438	3,746,773	3,580,392	3,395,468	3,134,753	4,654,552	4,118,938	4,118,938
Public works	701,821	666,364	631,887	572,918	489,496	531,422	558,538	496,220	463,430	410,470	410,470
Health and human services	1,427,945	1,490,936	1,436,987	1,568,591	1,270,140	1,135,822	1,075,349	1,081,661	938,043	747,812	747,812
Culture, recreation and education	603,961	729,274	6,587,035	628,634	654,928	378,216	434,087	382,853	519,149	408,818	408,818
Conservation and development	6,061,625	7,627,455	10,931,589	8,882,837	3,735,408	2,248,893	1,497,147	5,834,266	16,697,369	8,490,538	8,490,538
Capital outlay	10,915,000	6,000,000	5,170,000	4,050,000	4,215,000	4,000,000	2,660,000	2,050,000	2,800,000	2,210,000	2,210,000
Debt service	2,350,882	2,543,194	2,584,080	2,838,291	2,123,340	1,311,211	1,461,563	1,519,296	1,648,888	1,085,569	1,085,569
Principal	-	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-	-
Debt issuance costs	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	44,389,917	41,818,305	48,048,403	38,343,082	31,284,295	27,557,088	24,626,419	27,157,849	39,903,397	28,419,599	(4,075,161)
Excess of revenue over (under) expenditures	(9,840,549)	(6,752,392)	(12,881,105)	(3,015,547)	1,902,563	717,994	2,532,934	(1,115,523)	(13,567,888)	(4,075,161)	
Other financing sources (uses)	-	10,000,000	10,000,000	10,000,000	-	-	-	-	20,000,000	10,000,000	
Debt issued	-	-	9,925,000	-	-	-	-	-	-	-	
Refunding debt issued	-	83,583	34,970	176,524	204,561	-	-	-	-	-	
Premium on debt issued	-	-	(10,040,675)	-	-	-	-	-	(10,000,000)		
Payment to refunding escrow agent	-	-	(9,770,000)	-	-	-	-	-	(4,588,401)	3,364,154	
Principal payment on current refunding	2,229,036	5,786,181	6,237,805	3,486,467	3,273,639	7,213,563	1,389,971	(1,389,971)	(4,588,401)	(3,364,154)	
Transfers in	(1,305,756)	(4,929,161)	(5,400,460)	(3,180,358)	(4,420,748)	(4,907,284)	(8,797,434)				
Transfers out	-	-	-	-	-	-	-	-	-	-	
Net change in fund balances	\$ (8,917,269)	\$ 4,188,211	\$ (2,124,465)	\$ (1,831,685)	\$ 11,172,843	\$ (915,651)	\$ 949,063	\$ (1,115,523)	\$ (3,567,888)	\$ 5,924,839	
Debt service as a percentage of non capital expenditures*	33.4%	24.0%	19.7%	21.0%	22.6%	20.5%	17.8%	16.7%	19.2%	16.5%	

\* Prior to 2004 this percentage is calculated by deducting total capital outlay instead of capital asset additions as the information is not readily available.

Table 5

**CITY OF FRANKLIN**  
Assessed Value and Estimated Actual Value of Taxable Property  
Last Ten Years

Value As of 1/1	Real property		Personal property		Total Assessed value	Total Direct Tax Rate	Total Estimated actual value	Ratio of Assessed to Estimated value
	Assessed value	Estimated actual value	Assessed value	Estimated actual value				
2009	\$ 3,671,323,540	\$ 3,820,400,500	\$ 90,861,600	\$ 92,242,100	\$ 3,762,185,140	\$ 5.78	\$ 3,912,642,600	96.15%
2008	3,621,224,940	3,821,063,800	75,804,600	77,323,500	3,697,029,540	5.78	3,898,387,300	94.83%
2007	3,510,260,140	3,614,744,300	71,027,000	74,310,100	3,581,287,140	5.78	3,689,054,400	97.08%
2006 *	3,384,763,640	3,406,252,800	75,577,300	75,506,900	3,460,340,940	5.58	3,481,759,700	99.38%
2005	2,617,341,900	2,955,304,500	64,650,760	75,511,400	2,681,992,660	6.83	3,030,815,900	88.49%
2004	2,490,166,000	2,631,564,000	50,652,170	50,381,500	2,540,818,170	6.95	2,681,945,500	94.74%
2003 *	2,372,417,000	2,341,523,800	55,465,640	59,241,700	2,427,882,640	6.80	2,400,765,500	101.13%
2002	1,941,915,300	2,163,203,000	53,763,740	59,807,500	1,995,679,040	8.17	2,223,010,500	89.77%
2001	1,879,099,900	1,972,111,000	51,974,570	54,560,300	1,931,074,470	8.06	2,026,671,300	95.28%
2000 *	1,799,970,800	1,820,406,200	50,301,130	51,132,100	1,850,271,930	7.61	1,871,538,300	98.86%

\* Reassessment year

**Assessed Valuation by School District - 2009**

	Oak Creek/ Franklin School District	Whitnall School District	Total
Within sewerage district			\$ 3,631,979,440
Outside sewerage district	105,312,800	24,892,900	130,205,700
<b>Total</b>	<b>\$ 2,818,710,240</b>	<b>\$ 703,614,500</b>	<b>\$ 3,762,185,140</b>

Note: Assessed values are determined by the City and the Wisconsin Department of Revenue. Estimated actual values were obtained from the Wisconsin Department of Revenue and include Wisconsin Section 70.57 adjustments. Taxes collected are used in the following year's City operations.

Table 6

## CITY OF FRANKLIN

Estimated Actual Property Value and Construction Data  
Last Ten Years

Fiscal year	Estimate Actual Property value			Residential Construction			Nonresidential Construction		
	Commercial and Swamp and		Other	# of Units	Value	# of Permits	Value	(2)	
	Residential	Manufacturing						(1)	(2)
2009	\$ 2,774,343,200	\$ 1,026,852,400	\$ 19,004,900	\$ 3,820,200,500	25	\$ 6,709,653	35	\$ 14,193,522	
2008	2,862,287,800	939,436,600	19,339,400	3,821,063,800	52	11,030,933	61	28,323,674	
2007	2,751,324,400	844,563,800	18,856,100	3,614,744,300	99	20,017,954	49	39,920,210	
2006	2,611,111,600	769,933,200	25,208,000	3,406,252,800	308	55,690,187	91	116,376,447	
2005	2,236,076,000	696,096,000	23,132,500	2,955,304,500	458	86,085,165	49	49,075,431	
2004	2,012,614,000	594,978,200	23,971,800	2,631,564,000	503	74,586,030	55	14,352,822	
2003	1,787,275,700	530,582,600	23,665,500	2,341,523,800	349	48,274,386	16	47,915,016	
2002	1,670,088,100	468,985,700	24,129,200	2,163,203,000	333	46,788,277	41	99,018,727	
2001	1,512,872,800	436,680,100	22,558,100	1,972,111,000	362	48,697,266	49	18,557,129	
2000	1,371,755,900	428,038,100	20,612,200	1,820,406,200	391	45,645,198	67	15,310,444	

(1) Estimated actual values from the Wisconsin Department of Revenue

(2) Source: City's Building Inspection Department.

Table 7

**CITY OF FRANKLIN**  
**Direct and Overlapping Property Tax Rates**  
 Last Ten Years  
 (rate per \$1,000 of assessed value)

Budget year	City of Franklin Direct Rates						Overlapping Rates						Milwaukee Metropolitan Sewerage District			Milwaukee Area		Milwaukee Total Rate	
	General	Library	Service	Debt	Capital	Equipment	Street	Improvement	Total	Franklin	Oak Creek	Whitnall	School Credits	Technical College	Milwaukee County	District	State	(*)	
				Outlay	Revolving														
2010	\$ 4.61	\$ 0.33	\$ 0.54	\$ 0.14	\$ 0.08	\$ 0.23	\$ 5.93	\$ 11.33	\$ 8.86	\$ 10.11	\$ (1.67)	\$ 1.98	\$ 4.31	\$ 1.38	\$ 0.18	\$ 23.44			
2009	4.46	0.33	0.55	0.13	0.08	0.23	5.78	10.96	7.80	9.65	(1.68)	1.93	4.17	1.36	0.18	22.70			
2008	4.33	0.34	0.59	0.14	0.10	0.28	5.78	10.98	7.85	9.40	(1.52)	1.83	4.01	1.32	0.18	22.58			
2007 *	4.10	0.34	0.64	0.13	0.09	0.28	5.58	10.05	6.95	9.15	(1.38)	1.78	3.95	1.31	0.17	21.46			
2006	5.00	0.42	0.86	0.10	0.15	0.30	6.83	12.01	8.90	10.32	(1.40)	2.13	4.81	1.60	0.21	26.19			
2005	5.06	0.40	0.95	0.14	0.10	0.30	6.95	12.61	7.93	11.30	(1.50)	2.05	4.81	1.62	0.21	26.75			
2004 *	4.88	0.38	1.04	0.09	0.11	0.30	6.80	12.74	8.42	10.80	(1.55)	1.95	4.72	1.57	0.20	26.43			
2003	5.67	0.45	1.37	0.20	0.14	0.34	8.17	13.86	10.19	12.71	(1.92)	2.24	5.67	1.89	0.22	30.13			
2002	5.32	0.43	1.52	0.26	0.25	0.28	8.06	14.50	9.95	12.52	(1.99)	2.13	5.65	1.78	0.21	30.34			
2001 *	5.80	-	1.25	-	0.36	0.20	7.61	13.89	8.98	13.22	(2.10)	2.05	5.60	1.72	0.20	28.97			

Note: \* Reassessment impact

\*\* The City has five tax rates dependant upon a property's sewer status and the school district the property is located. The total is shown for only the largest school district (Franklin). See Table 5 for assessed values by School and Sewerage District.

The Budget year is the year following the fiscal year in which the taxes are levied.

Source: City of Franklin budget documents

Table 8

**CITY OF FRANKLIN**  
**Principal Property Taxpayers**  
**Current year and Nine Years Ago**

<u>Taxpayer</u>	<u>Type of Business</u>	2009			2000			<u>Percent of Total Taxable Assessed Valuation</u>
		<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percent of Total Taxable Assessed Valuation</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Rank</u>	
Northwestern Mutual	Insurance Services	\$ 130,959,500	1	3.48%	\$ 8,358,130	10	-	0.45%
Covenant Health Care System	Medical facilities	34,999,300	2	0.93%	20,415,160	1	1	1.10%
Whitnall Pointe Apartments	Apartments	20,335,200	3	0.54%	-	-	-	-
V TLC Development	Packaging manufacturing	19,846,600	4	0.53%	-	-	-	0.88%
Manchester Oaks	Apartments	19,343,100	5	0.51%	16,243,120	2	-	-
Wal-Mart	Retailer	18,929,100	6	0.50%	14,100,250	4	-	0.76%
Harley Davidson	Motorcycle manufacturing	18,920,800	7	0.50%	15,665,100	3	-	0.85%
Menard Inc	Retail - Home Improvement	14,873,500	8	0.40%	-	-	-	-
All Glass Aquarium	Aquariums and fluorescent lights	14,076,500	9	0.37%	12,908,100	5	-	0.70%
Waste Management	Landfill and refuse collection	14,171,000	10	0.38%	12,237,730	6	-	0.66%
Krones Inc	High speed labeling and filler machines	-	-	-	9,943,800	7	-	0.54%
Home Depot	Retail - Home Improvement	-	-	-	9,562,820	8	-	0.52%
Mission Hills Apts	Apartments	-	-	-	9,367,330	9	-	0.51%
								6.97%
					<u>\$ 306,454,600</u>	<u>8.14%</u>	<u>\$ 128,801,540</u>	

Source: City of Franklin Assessor's Office

Table 9

**CITY OF FRANKLIN**  
**Property Tax Levies and Collections**  
**Last Ten Years**

<u>Fiscal year</u>	<u>City Tax levy</u>			<u>Total collections</u>	<u>% of levy collected</u>	<u>Outstanding combined delinquent PP taxes</u>	
	<u>Tax increment financing</u>	<u>Local</u>	<u>Total</u>				
2009	\$ 4,829,216	\$ 20,142,000	\$ 24,971,216	\$ 24,972,712	100.01%	\$ 36,945	
2008	4,685,811	19,555,000	24,240,811	24,219,148	99.91%	45,243	
2007	3,127,116	18,501,000	21,628,116	21,641,373	100.06%	27,424	
2006	2,860,368	17,566,000	20,426,368	20,420,758	99.97%	42,150	
2005	2,925,386	16,899,300	19,824,686	19,811,739	99.93%	52,998	
2004	2,729,979	15,813,611	18,543,590	18,537,786	99.97%	65,425	
2003	2,631,082	15,606,851	18,237,933	18,115,165	99.33%	57,488	
2002	2,686,561	14,861,543	17,548,104	17,483,984	99.63%	83,606	
2001	2,220,643	13,487,899	15,708,542	15,717,957	100.06%	51,020	
2000	1,886,513	11,780,580	13,667,093	13,668,358	100.01%	32,365	

Source: City of Franklin

Notes: Collections in subsequent years are not shown because Milwaukee County annually purchases all of the City's outstanding delinquent real estate taxes.

Payment for the real estate taxes are received by the City every August pursuant to the County's settlement procedures. Outstanding delinquent taxes represent personal property taxes which the City attempts further collection until March of the following year. At that time the balances are charged back to each of the taxing jurisdictions in proportion to the amounts levied. Subsequent collections are insignificant and refunded to all taxing jurisdictions in relation to the amounts originally levied.

Total collections may be greater than or less than the total levy in any year due to changes in outstanding delinquent taxes, collection of prior year omitted taxes and Wisconsin Section 70.43 corrections.

Table 10

**CITY OF FRANKLIN**  
**SCHEDULE OF PROPERTY TAX LEVIES BY TAX JURISDICTION**  
Last Ten Years

Levy Year	State of Wisconsin	Milwaukee County	School Districts			City of Franklin			Special Charges	Total		
			Franklin	Whitnall	Oak Creek-Franklin	MATC	MMSD	Local increment				
2009	\$ 664,000	\$ 14,854,113	\$ 30,632,223	\$ 2,424,105	\$ 4,403,920	\$ 6,842,077	\$ 4,574,057	\$ 20,426,000	\$ 7,457,956	\$ 93,096,906		
2008	661,580	14,548,992	29,476,874	2,312,202	4,264,165	6,742,019	4,575,710	20,142,000	4,829,216	738,020		
2007	626,055	13,522,407	28,554,442	2,249,175	4,192,123	6,161,570	4,299,178	19,555,000	4,685,811	669,010		
2006	611,435	13,093,014	25,574,810	2,178,490	3,703,359	5,905,586	4,175,609	18,501,000	3,127,116	680,126		
2005	568,521	12,370,412	23,516,671	1,986,396	3,765,902	5,474,766	3,974,373	17,566,000	2,860,368	636,113		
2004	536,389	11,704,079	23,562,904	2,072,573	2,987,492	4,976,144	3,765,405	16,899,300	2,925,386	760,961		
2003	480,153	10,982,099	23,147,556	1,945,269	2,748,924	4,538,616	3,478,005	15,813,611	2,729,979	629,490		
2002	444,602	10,821,595	20,815,514	1,889,735	2,639,959	4,269,377	3,447,820	15,606,851	2,631,082	774,753		
2001	405,334	10,408,902	20,926,137	1,844,422	2,509,659	3,919,511	3,126,200	14,861,543	2,686,561	828,290		
2000	374,308	9,933,681	19,299,836	1,927,900	2,132,862	3,638,788	2,885,361	13,487,899	2,220,643	788,940		

Source: State of Wisconsin Department of Revenue Statement of Taxes.

Note: Each taxing jurisdiction above submits to the City of Franklin their approved tax levy in November of the levy year for use in the following year.  
The City of Franklin totals the levy requests, produces tax bills for all taxable properties, collects amounts billed and remits collections to the tax jurisdictions in accordance with Wisconsin Statutes.

Table 11

## CITY OF FRANKLIN

## Ratios of Net General Bonded Debt Outstanding Last Ten Years

Estimated Actual Property values are found in Table 6

Population and personal income can be found in Table 13

In 2008, the City issued \$10,000,000. Proceeds were used to provide funding for TIF Districts

In 2000 the City issued \$10,025,000 Proceeds of \$9,925M were used to refinance existing General obligation bonds and \$10M were used for IF Districts

In 2007 the City issued \$19,922,000. It expects to issue up to \$10,000,000 to refinance existing lease revenue bonds.

In 2006 the City issued \$10,000,000. Proceeds were used to finance existing and future capital projects for two new TIE Districts and

In 2005 the City issued \$10,000,000. Proceeds were used to provide funding for two new fire stations and library

In 2002 the City established an impact fee ordinance that allows for new development to pay for a portion of the police sta-

In 2000, the City issued \$10,000,000. Proceeds were used for building a new library, fire station and public works projects.

Proceeds were used for building a new police station in 2001.

Table 12

**CITY OF FRANKLIN**  
**SCHEDULE OF DIRECT AND OVERLAPPING DEBT**  
December 31, 2009

Jurisdiction	Net general obligation bonded debt outstanding	Percentage applicable to City	Amount applicable to City
Milwaukee County <sup>1</sup>	\$ 865,821,769	5.6230%	\$ 48,685,158
Whitnall School District	2,680,000	14.8873%	398,980
Oak Creek - Franklin School District	57,560,000	13.6003%	7,828,304
Franklin School District	9,860,000	100.0000%	9,860,000
Milwaukee Area Technical College	81,890,000	4.6043%	3,770,474
Milwaukee Metropolitan Sewerage District	892,725,569	5.5471%	49,520,701
<b>Total Overlapping Debt</b>	<b>1,910,537,338</b>		<b>120,063,617</b>
City of Franklin	45,165,000	100.0000%	45,165,000
<b>Total</b>	<b>\$ 1,955,702,338</b>		<b>\$ 165,228,617</b>
History	Milwaukee County	School Districts	
	Franklin	Whitnall	Oak Creek/Franklin
2009	\$ 48,685,158	\$ 9,860,000	\$ 9,860,000
2008	24,814,695	13,335,000	498,112
2007	24,417,746	16,615,000	584,345
2006	25,056,911	19,545,000	997,479
2005	24,889,812	22,100,000	1,190,187
2004	24,242,972	24,505,000	984,609
2003	23,590,876	26,800,000	1,085,129
2002	24,017,363	28,970,000	1,217,714
2001	23,253,427	31,050,000	1,291,253
2000	23,732,320	32,330,000	1,538,775
History	MATC	MMSD	
2009	\$ 49,520,701	\$ 121,255,661	\$ 45,165,000
2008	50,315,201	100,719,139	56,080,000
2007	40,872,492	94,499,871	49,705,000
2006	39,475,550	93,621,829	41,600,000
2005	37,814,976	94,820,976	32,900,000
2004	3,067,016	34,910,053	92,106,686
2003	3,105,710	32,092,924	24,800,000
2002	3,138,871	26,420,585	87,947,412
2001	3,180,458	24,232,203	87,277,922
2000	3,118,897	19,375,672	81,465,393
History	Overlapping Debt Total	City of Franklin	Total

Source: Debt information supplied by each taxing jurisdiction and applicable percentages from the State Department of Revenue.

Note: Debt outstanding provided by each governmental unit and percentage determined by the Department of Revenue. Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the resident and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping district.

<sup>1</sup> In 2009 Milwaukee County issued \$400,000,000 in pension obligation debt

Table 13

**CITY OF FRANKLIN**  
**COMPUTATION OF LEGAL DEBT MARGIN**  
**Last Ten Years**

Fiscal year	(1) Equalized Valuation	5% of Equalized Value	Total Debt Applicable to Limit	Legal Debt Margin	Percent Used
2009	\$ 3,912,642,600	\$ 195,632,130	\$ 45,165,000	\$ 150,467,130	23.09%
2008	3,898,387,300	194,919,365	56,080,000	138,839,365	28.77%
2007	3,689,054,400	184,452,720	49,705,000	134,747,720	26.95%
2006	3,481,759,700	174,087,985	41,600,000	132,487,985	23.90%
2005	3,030,815,900	151,540,795	32,900,000	118,640,795	21.71%
2004	2,681,945,500	134,097,275	24,800,000	109,297,275	18.49%
2003	2,400,765,500	120,038,275	28,800,000	91,238,275	23.99%
2002	2,223,010,500	111,150,525	32,400,000	78,750,525	29.15%
2001	2,026,671,300	101,333,565	34,500,000	66,833,565	34.05%
2000	1,871,538,300	93,576,915	27,350,000	66,226,915	29.23%

(1) From Table 5

Note: Under state statutes the City's outstanding general obligation debt may not exceed five percent of total equalized property value.

Table 14

**CITY OF FRANKLIN**  
 Demographic and Economic Statistics  
 Last Ten Years

Fiscal year	(1) Population	(2)			(3)		
		Personal Income	Per capita adjusted gross income	State of Wisconsin	City of Franklin	Unemployment rates	State of Milwaukee County
		City of Franklin	Milwaukee County		Franklin		
2009	33,700	N/A	N/A	\$ 21,233	\$ 24,329	4.3%	9.3%
2008	33,550	\$ 1,103,807,365	\$ 32,900	\$ 21,233	N/A	7.0%	8.3%
2007	33,380	1,117,587,480	33,481	21,603	24,374	3.3%	6.3%
2006	33,000	1,091,761,153	33,084	20,782	23,845	3.0%	4.8%
2005	32,548	951,934,636	29,247	19,372	22,214	3.4%	4.3%
2004	31,804	893,501,576	28,094	18,240	21,055	3.3%	5.0%
2003	31,467	859,395,237	27,311	17,900	20,606	4.1%	5.0%
2002	30,749	836,126,808	27,192	17,492	19,809	43.0%	6.1%
2001	30,199	796,951,610	26,390	18,082	20,091	4.0%	5.7%
2000	29,494	846,536,788	28,702	18,067	20,503	2.5%	4.8%

- (1) Bureau of Census, State of Wisconsin
- (2) Wisconsin Department of Revenue, Division of Research and Analysis
- (3) US Bureau of Labor Statistics
- N/A Not Available

Table 15

**CITY OF FRANKLIN****Principal Employers****Current year and Nine Years Ago**

<u>Taxpayer</u>	<u>Type of Business</u>	2009			2000		
		<u>Employees</u>	<u>Rank</u>	<u>Percent of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percent of Total City Employment</u>
Northwestern Mutual	Insurance/Investment Services	1,800	1	10.45%	-	-	-
Franklin Public Schools	K-12 Education	600	2	3.48%	550	2	3.26%
Krones, Incorporated	High speed labeling/filler machines	417	3	2.42%	700	1	4.15%
Milwaukee County	Government	406	4	2.36%	540	3	3.20%
House of Correction	Off-road engine components mfg.	400	5	2.32%	350	5	2.07%
General Automotive Mfg LLC	Retailer	360	6	2.09%	417	4	2.47%
Wal-Mart	Landfill and refuse collection	300	7	1.74%	-	-	-
Waste Management	General Freight Trucking	300	8	1.74%	-	-	-
Conway Transport	Government	255	9	1.48%	243	8	1.44%
City of Franklin	Grocery	239	10	1.39%	-	-	-
Pick N Save	Aquariums and fluorescent lights	-	-	-	300	6	1.78%
All Glass Aquarium	Wire harnesses	-	-	-	250	7	1.48%
Electronic Cable Specialists	Silicone rubber molded products	-	-	-	200	9	1.18%
Vesta Inc	Heat Exchangers	-	-	-	150	10	0.89%
General Thermodynamics							
		<u>5,077</u>		<u>29.48%</u>	<u>3,700</u>		<u>21.91%</u>

Source: Past Debt offering Official Statements and employer surveys

Table 16

**CITY OF FRANKLIN**  
**Full-time Equivalent City Government Employees by Function**  
**Last Ten Years**

Department	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
General Government										
Common Council	0.00	0.00	0.48	0.48	0.48	0.50	0.45	0.45	0.45	0.20
Municipal Buildings	2.00	2.00	2.00	2.00	2.00	3.50	3.50	3.50	3.50	3.50
Clerk <sup>1</sup>	4.00	4.00	3.53	3.53	3.50	-	-	-	-	1.00
Information Services	-	-	-	-	-	-	-	-	-	-
Administration <sup>1</sup>	3.60	3.60	3.80	3.80	3.80	3.75	3.25	3.00	3.00	3.00
Finance	7.10	7.10	7.10	7.30	7.30	7.45	7.45	7.18	7.38	7.38
Assessor	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Municipal Buildings	4.74	4.74	4.83	4.83	4.90	4.68	4.68	5.06	4.56	4.06
Total General Government	22.44	22.44	22.74	22.94	22.98	20.88	21.33	21.19	20.89	21.14
Public Safety										
Police	77.25	77.25	77.25	77.25	77.25	78.75	78.75	78.75	78.75	76.75
Fire	46.45	46.45	46.45	45.45	45.45	44.00	44.00	44.00	44.00	44.00
Paid on Call Fire	-	-	-	-	-	-	-	-	-	-
Building Inspection	8.00	8.00	10.00	10.00	10.00	12.00	11.00	12.00	11.00	11.00
Total Public Safety	131.70	131.70	133.70	132.70	131.25	134.75	133.75	134.75	140.25	137.75
Public Works										
Engineering	8.80	8.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80
Highway	22.00	22.00	22.00	22.00	22.00	22.00	21.00	22.00	21.00	19.75
Parks	2.00	2.00	2.27	1.79	1.25	1.25	1.25	1.25	1.25	1.25
Total Public Works	32.80	32.80	34.07	33.59	33.05	33.05	32.05	33.05	32.05	30.80
Public Health	6.15	6.15	6.50	6.63	6.50	6.50	6.35	6.35	6.35	6.16
City Development	5.60	5.60	7.60	7.60	6.60	6.60	5.21	6.49	5.84	5.09
Total General Fund	198.69	198.69	204.61	203.46	200.38	201.78	198.69	201.83	205.38	200.94
Public Health - Grant	-	-	-	-	-	0.25	0.60	0.60	0.60	0.60
Library	17.11	17.11	17.20	17.22	16.92	16.10	15.59	15.04	15.29	12.81
Sewer & Water	12.55	12.55	12.85	12.85	12.85	11.10	10.80	9.80	10.75	9.75
Total (including paid on call)	228.35	228.35	234.66	233.53	230.15	229.23	225.68	227.27	232.02	224.10
Total FTE's	228.35	228.35	234.66	233.53	230.15	229.23	225.68	227.27	226.02	218.10

<sup>1</sup> Prior to 2000 the Clerk Department and included the Administration and Human Resource position  
 ↵ Prior to 2001 the Library was part of the General Fund

Table 17

**CITY OF FRANKLIN**

## Operating Indicators by Function/Program

## Last Ten Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Police										
Part 1 Major Crimes	1,000	994	1,066	764	775	765	822	681	754	743
Arrests	1,650	1,467	1,492	2,021	1,954	1,754	1,682	1,817	2,282	2,114
Traffic Citations	5,600	5,549	7,001	5,191	5,945	6,740	5,403	6,460	6,882	7,181
Parking Citations	1,412	1,331	1,448	1,539	2,076	1,892	1,732	1,899	1,919	1,787
Call for service	27,500	27,107	28,169	-	81,500	77,146	81,790	-	82,488	-
Call to Dispatch	-	-	-	59	59	59	59	59	59	79,654
Number of sworn officers	59	59	59	59	59	59	59	59	59	55
Fire										
Fire Responses	700	704	573	588	514	557	531	463	510	559
EMS Responses	2,600	2,790	2,767	2,526	2,451	2,225	2,114	2,235	2,163	1,896
Fire Inspections	2,600	2,578	2,364	2,267	2,056	1,800	1,770	1,610	1,593	1,376
Number of full-time firefighters	46	46	46	45	43	43	43	43	43	37
Number of paid on call firefighters	-	-	-	-	-	-	-	6	6	21
Highway										
Miles of crack sealing	30	34	31	21	19	17	21	15	19	12
Tress pruned	800	378	558	1,640	823	988	1,101	1,000	1,058	852
Vehicles maintained	165	165	159	150	150	150	149	147	145	140
Solid Waste										
Non-recyclable refuse collected (tons)	8,500	8,519	8,381	8,368	8,296	8,372	5,722	6,669	6,992	7,008
Recyclables collected (tons)	3,050	2,825	3,008	3,108	3,132	3,097	2,617	2,810	2,451	2,502
Yard Waste (tons)	210	214	205	208	193	246	277	282	84	250
Health										
Home Visits	1,400	1,280	1,401	1,602	1,440	946	660	690	817	817
Immunization Clinic visits	3,500	3,407	3,015	3,004	3,140	2,550	3,088	2,877	2,376	2,678
Sanitarian Inspections	300	274	196	393	420	454	483	420	430	446
Animal Control										
Animal Control Pickups	120	165	223	194	208	214	175	193	190	170
Library										
Circulation	492,000	490,843	471,442	465,468	452,382	434,568	400,986	350,000	269,549	231,220
Collection size	131,000	130,000	127,000	120,724	117,804	110,376	65,000	60,000	56,000	54,038
Internet use	50,222	55,000	54,000	51,187	46,364	39,059	35,050	21,145	8,133	7,067
Sanitary Sewer										
Number of Customers	9,883	9,853	9,779	9,567	9,216	8,769	8,580	8,380	8,075	7,794
Feet of sewer cleaned	250,000	264,000	92,010	119,200	317,042	222,461	247,681	217,000	230,000	314,500
Water										
Number of Customers -average	7,756	7,683	7,561	7,288	6,930	5,311	4,695	4,670	4,572	4,460
Average daily consumption	2,461,276	2,474,000	2,521,000	2,269,000	2,519,000	1,929,000	1,864,000	1,875,000	1,815,000	1,618,000
Peak daily Consumption	4,803,000	5,681,000	6,097,420	5,023,029	5,737,376	4,612,000	5,270,000	5,063,000	5,159,000	2,589,000

Source: City Budget Document

Table 18

**CITY OF FRANKLIN**  
**Capital Asset Statistics by Function/Program**

	Last Ten Years					
	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Area in square miles	34.5	34.5	34.5	34.5	34.5	34.5
Area in acres:						
Total acres	22,180	22,180	22,180	22,180	22,180	22,180
Taxable acres (approximate)	15,549	15,550	15,634	15,642	17,700	17,700
Acres developed (approximate)	11,287	11,233	10,878	10,210	6,200	6,200
Acres in park and open space	3,873	3,873	3,851	3,684	3,500	3,500
Miles of road:						
State	16.85	16.85	16.85	16.85	16.85	16.85
County	23.74	23.74	23.74	23.74	23.74	23.74
Local	165.97	166.51	165.31	164.74	162.78	159.85
Fire protection and ambulance service:						
Number of manned fire stations	3	3	3	3	3	3
Police protection:						
Number of stations	1	1	1	1	1	1
Number of sub stations	1	1	1	1	1	1
Sewer and water service:						
Miles of sanitary sewer	185	182	181	180	176	163
Miles of watermain	166	164	163	157	154	124
Number of fire hydrants	2,097	2,081	2,058	1,956	1,890	1,726
Recreation and culture:						
Number of trails	4	4	4	3	3	2
Number of city parks	12	12	12	11	11	11
Number of county parks	8	8	8	8	8	8
Number of libraries	1	1	1	1	1	1
Municipal Buildings (square footage):						
City Hall	47,206	47,206	47,206	47,206	47,206	47,206
Law Enforcement building	68,300	68,300	68,300	68,300	68,300	68,300
Fire Stations	26,480	26,480	26,480	26,480	26,480	26,480
Library	40,000	40,000	40,000	40,000	40,000	40,000
Public Works Building	45,450	45,450	45,450	45,450	45,450	45,450
Sewer & Water Building	6,620	6,620	6,620	6,620	6,620	6,620

Source: City of Franklin records